



Performance Report November 2012

Period Covered: April 2012 to October 2012

“Making the Scottish Borders a safer place to live, work and visit”

GENDER BASED VIOLENCE

Strategic Objective 1: To promote and co-ordinate an effective multi-agency response to gender based violence in line with efforts to protect, prevent and provide whilst supporting effective participation

Indicator	Baseline	YTD	LYTD	% Variance	Comments
Number of reported incidents of domestic abuse adults	2 Year Average (2010/11-2011/12) 789	554	460	+20.4%	Performance Period: April to October 2012 Whilst showing as a negative, it was expected due to victims increased confidence in services and a willingness to report.
Number of reported incidents of domestic abuse where children present	2 Year Average (2010/11-2011/12) 244	133	149	-10.7%	Performance Period: April to October 2012
Percentage of repeat victim incidents dealt with by Lothian and Borders Police	2011/12 48%	47%	47%	0%	Performance Period: April to October 2012
Percentage of self referrals to specialist support services	2011/12 30%	10%	-	-	New service commencing 1 October 2012. In the first month of operation the team's priority has been to set up referral processes, set up partnership links and respond effectively to initial referrals. Performance expected to be lower than baseline for the first 6 months of the service.
No/Percentage of children registered on child protection register where domestic abuse has been identified as a risk factor	2011/12 50%	14/38%	8/22%	+16%	An initial rise in referrals is expected due to range of promotional activity and heightened awareness due to the launch of the Pathway Project

Number of Homeless Assessment Presentations due to dispute within household: violent or abusive (% of total Assessments)	3 Year Average (2008/9 -2010/11) 77	53 (16%)	26 (12%)	+103% (+4%)	Service redesigned last year, changes in staff, policies and procedures, etc resulted in service numbers being much lower than average. Additionally, new prevention activities implemented in 20012/13 have to date resulted in an additional 16 Homeless Assessment Presentations.
Number of cases on exit from specialist service that have a reduced risk	To Be Established – New Service				Service commenced 1 October 2012, first clients expected to exit the service in January 2013
Service user satisfaction on exit from a specialist service	To Be Established – New Service				Service commenced 1 October 2012, first clients expected to exit the service in January 2013. Anecdotal evidence from the service suggests high level of client satisfaction as the first month of operation.

Strategic Objective 2: To raise awareness of the impact of violence against women across communities to foster greater capacity and support for those affected

Indicator	Baseline	CYTD	LYTD	Change	Comments
Number of calls to national domestic abuse helpline (Female)	3 Year Average (2008/09-2010/11) 230	-	-	-	Available Annually
Number of calls to national domestic abuse helpline (Male)	2010/2011 1				Available Annually
Number of people reporting to be more informed about the dynamics of domestic abuse					New Indicator recording mechanism to be established by Training

Number of survey respondents reporting a shift in attitude towards violence against women					New Indicator Baseline to be established in Scottish Borders Household Survey
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ANTISOCIAL BEHAVIOUR

Strategic Objective 1: Reduce the level and impact of antisocial behaviour

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of recorded ASB incidents per 1,000 population	2 Year Average (2010/11 – 2011/12) 134	65.58	68.45	-4%	Performance Period: April – October 2012
Number of youth related incidents	2 Year Average (2010/11 – 2011/12) 2437	1522	1453	4.7%	Performance Period: April – October 2012
Percentage of people who think the following is very or fairly common:	2010 Survey				Scottish Borders Household Survey Published every 2 years.
Noisy neighbours or loud parties	13%				
People being rowdy in public spaces	22%				
Vandalism, graffiti and other deliberate damage	10%				
People using or dealing drugs	22%				
Groups or individuals intimidating or harassing others	10%				

Strategic Objective 2: Embed a prevention approach to antisocial behaviour by ensuring a robust and effective partnership response

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of early interventions made by ASB partners	2010/11 918	392	259	+51%	Performance Period: April – October 2012 Very encouraging figures coming through from RSL's in early interventions.
Percentage of staff across partnership agencies that have excellent/very good knowledge of antisocial behaviour legislation and local policies/procedures	To Be Established				Training Programme to be established 2013

Strategic Objective 3: Increase public confidence in the way in which the partnership deals with antisocial behaviour

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of respondents that were very and fairly satisfied with the response they received when they reported the problem	2010 Survey 64%				Scottish Borders Household Survey conducted every 2 years.
Percentage of people who have witnessed antisocial behaviour who had reported it	2010 Survey 41.7%				Scottish Borders Household Survey conducted every 2 years

ALCOHOL & DRUGS

Strategic Objective 1: Encourage prevention activities that are delivered to maximise community wellbeing and reduce the negative impact of substance misuse

Indicator	Baseline	CYTD	LYTD	Variance	Comments
No of reported vandalism	3 Year Average (2009/10- 2011/12) 1112	572	608	-6%	Performance Period: April – October 2012
Percentage of asb incidents which are alcohol related	2 Year Average (2010/11-2011/12) 21%	20	22	-2%	Performance Period: April – October 2012
No of incidents occurring in a licensed premise (ILP)	2 Year Average (2010/11-2011/12) 286	489	546	-10.4%	Performance Period: April – October 2012
No of incidents involving needles/drugs paraphernalia	2 Year Average (2010/11-2011/12) 65	33	30	+10%	Performance Period: April – October 2012 Geographic hotspot identified and working group established to implement prevention plan.
Percentage of 15 year olds drinking on a weekly basis	2010 Survey 17%				SALSUS Survey - due for publication 2014
Percentage of 15 year old pupils who usually take illicit drugs at least once a month	2010 Survey 6%				SALSUS Survey - due for publication 2014
No of residents reporting that people being drunk or rowdy in a public place is very common or common in their area	2010 Survey 22%				Scottish Borders Household Survey conducted every 2 years
No of residents stating that drug use or dealing was very common or common in their area	2010 Survey 22%				Scottish Borders Household Survey conducted every 2 years

Strategic Objective 2: Encourage positive attitudes towards substance misuse

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Percentage of 13 & 15 years old who said their family don't mind them drinking alcohol	2010 Survey 13yrs – 40% 15yrs – 57%				SALSUS Survey – due for publication 2014
Proportion of individuals drinking above daily and/or weekly recommended limits	Scottish Health Survey	43%	-	-	Combined total for 2008, 2009, 2010, 2011. Comparative total for Scotland for same period is 43%
Proportion of individuals drinking above twice daily (binge drinking) recommended limits	Scottish Health Survey	19%	-	-	Combined total for 2008, 2009, 2010, 2011. Comparative total for Scotland for same period is 21%
Percentage of young people who think that young people who take drugs are stupid	2010 Survey 13yrs – 78% 15yrs – 70%				SALSUS Survey – due for publication 2014
Percentage of young people who think that taking drugs is exciting	2010 Survey 13yrs – 4% 15yrs – 17%				SALSUS Survey – Due for Publication 2014

INJURY PREVENTION (HOME)

Strategic Objective 1: Encourage uptake of prevention service, in particular those which target falls to older people

Indicator	Baseline	CYTD	LYTD	Variance	Comments
No of emergency hospital admissions for 75+ where a fall has been recorded as the main reason per 100,000 population	3 Year Average (2006/7-2009/10) 3834	1834	2085	-12%	Performance Period: April – October 2012

Strategic Objective 2: Raise public awareness on the dangers and causes of home injuries in children under 5 years old

Indicator	Baseline	CYTD	LYTD	Variance	Comments
No of emergency hospital admissions to children under 5 due to a home accident per 100,000 population	3 Year Average (2006/7-2009/10) 742	563	447	+26%	Performance Period: April – October 2012 Problem profile currently being prepared by NHS Borders to assist in development effective problem solving activities.

INJURY PREVENTION (ROADS)

Strategic Objective 1: Ensure a robust and effective partnership response to road safety issues to achieve Scottish Government targets for reductions in the number of road users killed or seriously injured by 2020

Indicators	Baseline	CYTD	LYTD	Variance	Comments
No of road users killed	5 year Average (2006/07- 2010/11) 11	6	5	+20%	Performance Period: April to October 2012
No of road users seriously injured	5 year Average (2006/07- 2010/11) 86	38	46	-17%	Performance Period: April to October 2012
No of children killed or seriously injured in a road crash	5 year Average (2006/07- 2010/11) 9	3	2	+50%	Performance Period: April to October 2012

Strategic Objective 2: Target interventions in accordance with key risk groups i.e. young/inexperienced drivers, motorcyclists

Indicators	Baseline	CYTD	LYTD	Variance	Comments
Number of young drivers aged 17to 25 years killed or seriously injured in road crashes.	5 year Average (2006/07- 2010/11) 9	5	5	0%	Performance Period: April to October 2012
Number of passengers killed or seriously injured in cars driven by young drivers aged between 17 and 25 years of age.	As above 7	1	1	0%	Performance Period: April to October 2012
Number of motorcyclists killed and seriously injured in road crashes.	As above 20	19	22	-16%	Performance Period: April to October 2012